

Batangas State University Revised Annual Procurement Plan for FY 2021 (as of 2nd SEMESTER)


Campus : Pablo Borbon

Fund Source: MDS


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS - PABLO BORBON													
5060404002	Completion of Ten (10) Storey Higher Education Building in Batangas State University, Pablo Borbon Main I	Project Management Office	YES	Competitive Bidding	Oct-20	Oct-20	Jan-21	Jan-21	Others	150,000,000.00		150,000,000.00	MDS (NEP)
5060404002	Construction of Ten Storey Dormitory-(Main I)	Project Management Office	NO	Competitive Bidding	Within the FY 2021				Others	20,000,000.00		20,000,000.00	MDS (GAA)
	School Building	College of Medicine	NO	Competitive Bidding	Within the FY 2021				Others	110,000,000.00	5,000,000.00	105,000,000.00	MDS (GAA)
TOTAL FOR INFRASTRUCTURE PROJECTS										280,000,000.00	5,000,000.00	275,000,000.00	
PROCUREMENT OF GOODS - PABLO BORBON													
5020321003	Procurement of Semi Expandable ICT Equipment in Batangas State University	ICT Services	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	291,330.00	291,330.00		MDS (GAA)
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	87,175.00	87,175.00		MDS (NEP)
5020301000	Procurement of Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	729,429.92	729,429.92		Agency to Agency or SVP;depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	648,450.50	648,450.50		MDS (NEP)
5029999000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	528,589.25	528,589.25		MDS (NEP)
5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,000.00	12,000.00		MDS (NEP)

5021304000	Repairs & Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	39,610.00	39,610.00		MDS (NEP)
5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	18,838.00	18,838.00		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Others	8,914,941.94	8,914,941.94		MDS (NEP) EPA not required: with existing contract
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,770,389.58	6,770,389.58		MDS (NEP)
5021299000	Other General Services-ICT	ICT Services	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	373,054.05	373,054.05		MDS (NEP)
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,579,022.79	4,579,022.79		MDS (NEP)
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,781,496.97	2,781,496.97		MDS (NEP)
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Others	4,284,531.68	4,284,531.68		MDS (NEP) EPA not required: with existing contract
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,340,350.47	11,340,350.47		MDS (NEP)
5020502000	Subscription of Landline Communication	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	138,663.25	138,663.25		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	160,385.55	160,385.55		MDS (NEP)
TOTAL FOR PROCUREMENT OF GOODS - PABLO BORBON:										41,698,258.95	41,698,258.95		
GRAND TOTAL FOR PABLO BORBON:										321,698,258.95	46,698,258.95	275,000,000.00	


Prepared by:


DR. SHIRLEY E. MARANAN
 BAC Secretary

Certified Correct:


DR. VABERLIE P. MANDANE-GARCIA
 BAC Chairperson

Approved by:


DR. EXPEDITO V. ACORDA
 Chancellor